

BILL SUMMARY
1st Session of the 58th Legislature

Bill No.:	HB 2381
Version:	INT
Request Number:	5164
Author:	Rep. Sterling
Date:	2/16/2021
Impact:	Per OSDH:
	\$88,761 Annually

OSDE: Year 1 - \$991,877
Years 2-4 - \$817,326

Research Analysis

HB2381, as introduced, requires schools to conduct an annual fitness assessment for students in grades 3-12, beginning with the 2022-2023 school year. Such assessments shall be based on aerobic capacity, body composition, muscular strength, endurance, and flexibility.

The measure requires school districts to share the results of these tests with the State Board of Education (SBE) and the Oklahoma State Department of Health (OSDH). The information shall not contain students' names, social security numbers or dates of birth. Districts must also share a student's results with their parents or legal guardian.

The SBE and OSDH are required to analyze the results and look for any correlation between the results and obesity, student attendance, academic achievement, discipline, and school meal programs.

Prepared By: Emily Wendler

Fiscal Analysis

This bill requires the OSDH to collaborate with the Oklahoma State Department of Education to analyze the performance results of the annual fitness assessment and identify, for each school district, any correlation between the results and the following:

- A. student obesity,
- B. student attendance levels,
- C. student academic achievement levels,
- D. student disciplinary problems, and
- E. school meal programs.

The OSDH would need to assign 1.0 FTE to support the analysis for, development of and dissemination of these reports to the 537 school districts in Oklahoma. Based on the knowledge, skills and abilities necessary to perform these tasks the FTE would ideally be an Epidemiologist II position with a midpoint annual salary of \$53,949. In addition to salary, a 55% fringe estimate is projected as well as standard agency costs related to phone, IT and general office supplies per FTE. Finally, the position may require statistical software or a project management platform

license to fulfill the mandate. The estimated costs would be reoccurring as this would be an annual mandate supported by the OSDH.

Estimated Costs for Epidemiologist II:

Annual Salary (Salary Band L Midpoint)	\$53,949
Fringe Costs (55% of Salary)	\$29,672
Phone Line Charge/Long Distance (\$20/month x 12 months x 1 FTE)	\$240
Annual Computer Maintenance Cost (\$3600/year x 1 FTE)	\$3,600
General Office Supplies (\$300/year x 1 FTE)	\$300
Statistical Software or Project Management Platform License(s)	\$1,000
TOTAL ESTIMATED COSTS:	\$88,761

SDE Personnel costs: OSDE will need to hire, at a minimum, a part time employee at a Director level to manage and oversee the district implementation of the program. This position will spend about 25% of their time at a cost of \$20,625

SDE IT costs to include website development, software installation and hiring of a new FTE - \$82,400; (includes one time cost of \$32,400) Annual maintenance cost for website and software - \$1,500

Product and Program Implementation costs - \$887,352 for Year 1 and \$745,201 for Years 2, 3 and 4. This includes an annual license cost of \$339,910 (1 license per school). Remaining costs will cover project management, teacher training, evaluation and other program expenses

Estimated Annual Cost:

Year 1: \$991,877 (including a one-time cost of \$32,400)

Years 2 - 4: \$817,326

Prepared By: Stacy Johnson and Cole Stout

Other Considerations

None.